



**Department of Local Authorities (DLA)**

**DECENTRALISATION REFORM PROGRAM**

PRESENTATION – VISION 2030

# Decentralised Structure / Decentralisation Act CAP 230

## PART 2 – CREATION OF PROVINCIAL GOVERNMENT REGIONS

### 3. Establishment of Provincial Government Regions.

- (1) The Prime Minister may by Order:
- Declare a Provincial Government Region
  - Give a name to a Provincial Government Region
  - Define the boundaries of a Provincial Government Region and alter them

**National Government**

**Provincial Government**

**Area Government**

**Communities**

### 4A. Division of Provincial Government Region into Area Council Divisions.

The Minister on the advice of each Provincial Government Council shall be order divide a Provincial Government Region into Area Councils divisions or districts and may alter those divisions or districts

# BACK GROUND

- The establishment of FSB's as part of the Decentralization Reform Program was done in 2009-2010.
- Recruitments of Area Administrators since 2018 appointed by PSC with the vision to complete the 71 Area Councils by 2022.
- The Area Council Development Plans (ACDPs) developed through Community Profiles.

# CURRENT STRUCTURE

- Events/celebrations
- Community Projects
- Coordinate Govt. Services

- Health
- Education
- Infrastructure
- Community Projects
- Agriculture



Service Delivery

Monitoring & Feedback

Service Delivery

Monitoring & Feedback

Service Delivery

Monitoring & Feedback

Combined Work Plan all Depts.

PBGD Work Plans

Budget

Council Resolutions

Budget

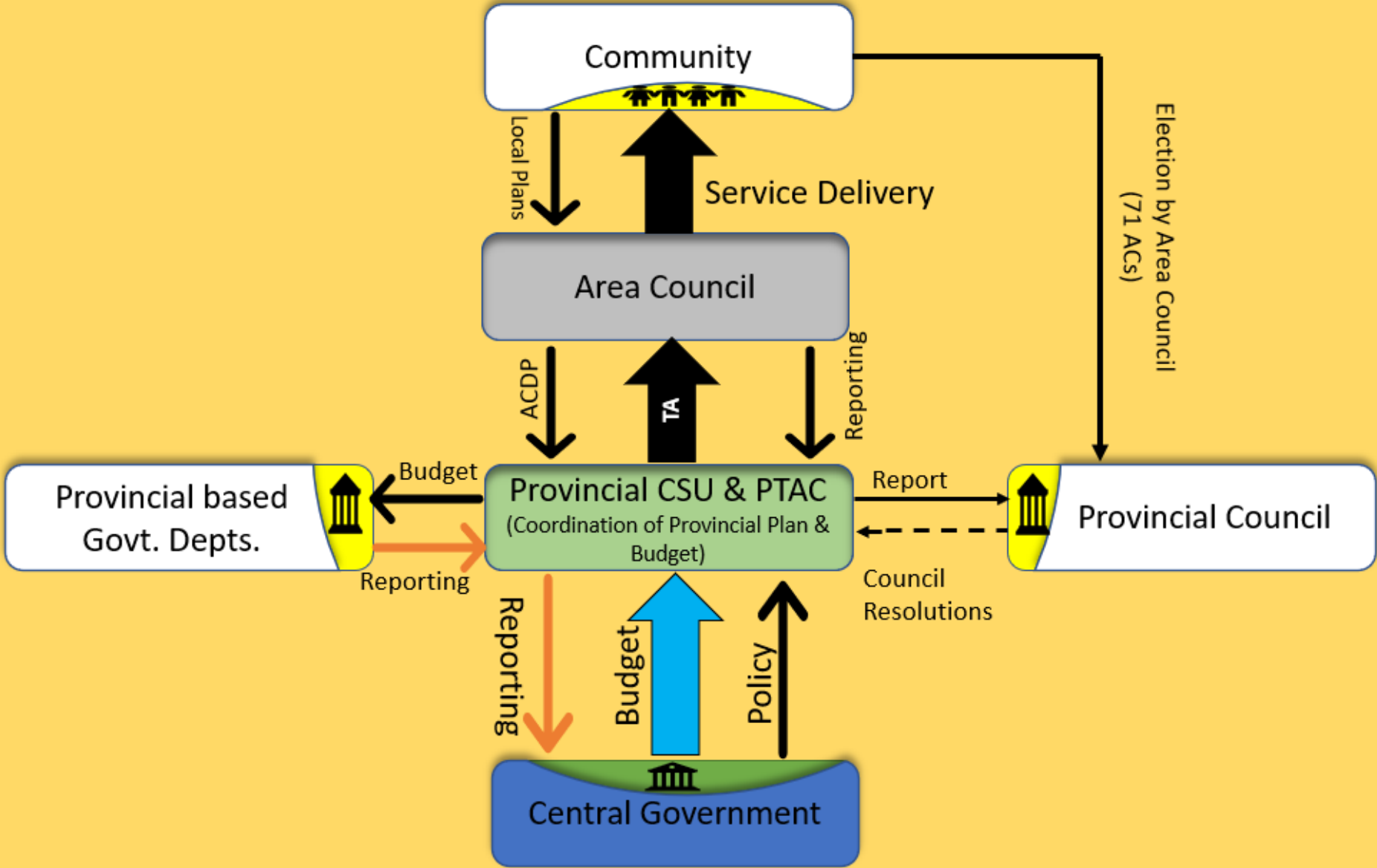
Policy

Central Government Grant (VT 202 Million)

Councillors – VT 247,905,000, Area Administrators – VT243,069,636; Total = VT692,975,536

Quarterly Reports

# PROPOSED STRUCTURE



# PROPOSED FINANCES IN THE PROVINCES

- Work plan and Budget to be prepared at the Provincial Level by the Provincial Technical Advisory Commission (PTAC). This should be submitted to the MBC as a package
- Budgets approved by parliament for use in the Provinces should be locked down by the Department of Finance using Smart-stream in the provinces.



# PROPOSED NEW BUDGET PROCESS

## TIMEFRAME

## ORGANISATION

## RESPONSIBILITY

NOVEMBER

PARLIAMENT

APPROPRIATION

AUGUST

MBC

SCREENING OF ALL PROVINCIAL BUDGETS  
W.R.T. BUDGET POLICY, FISCAL STRATEGY,  
CURRENT GOVT. PRIORITIES ETC.

JUNE

MFEM & OPM

ANALYSIS OF BUDGET SUBMISSIONS W.R.T.  
NSDP PROVINCIAL PLANS, CORPORATE  
PALNS ETC.

APRIL/MAY

SG & PTAC/COUNCIL

PRIORITISE PROVINCIAL SERVICE NEEDS &  
FORMULATE RECURRENT & DEVELOPMENT  
BUDGET WITH ASSISTANCE OF PTAC

MARCH

AREA COUNCIL

PRIORITISE AREA COUNCIL NEEDS

↑ APPROPRIATION BILL

↑ NATIONAL BUDGET

↑ PROVINCIAL BUDGET

↑ AREA COUNCIL  
DEVELOPMENT PLANS

## WAY FORWARD

- The PFEM Act, Public Service Act and the Decentralization Act to allow for Provincial Budgets to be developed as a Provincial Budget
- The PFEM Act to be amended to allow SG to have control, management and disbursement of funds to provincial departments
- Government Departments and partners to invest in infrastructure to allow for the expansion of their services at different levels of the decentralised structure.





**THANK YOU!!**